

CONSOLIDATED PROGRAM/EXPENDITURE RECORD

ITEM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL								
ATTENDANCE (Manhour) ¹																					
CENTRAL BASE FUND EXPENDITURES ²																					
COST PER CAPITA ³																					
ACTIVITIES WITH FEE OR CHARGE ⁴ (Type in name of activity in blank lines)																					
RECEIPTS																					
EXPENDITURES																					
PROFIT OR LOSS																					
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RECEIPTS																					
EXPENDITURES																					
PROFIT OR LOSS																					
PROGRAM	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	#5	ATTEND- ANCE ₆	
DIRECTED ACTIVITIES																					
SERVICES																					
USE BY OTHER AGENCIES																					
¹ Total daily manhours attendance figures as reflected on AF Form 2043 ² Enter Central Base Fund Expenditures from CBF statement of Income and expence ³ Divide Central Base Fund Expenditures by attendance figures to get cost per capita ⁴ List others in space provided below (use reverse, if needed) ⁵ List number of services performed and number of times activities or groups met during month ⁶ Total actual attendance figures as reflected on AF Form 2043.								REMARKS													