

CONSOLIDATED PROGRAM/EXPENDITURE RECORD

ITEM	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL								
ATTENDANCE (Manhour) ¹																					
CENTRAL BASE FUND EXPENDITURES ²																					
COST PER CAPITA ³																					
ACTIVITIES WITH FEE OR CHARGE. ⁴ (Type in name of activity in blank lines)																					
RECEIPTS																					
EXPENDITURES																					
PROFIT OR LOSS																					
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EXPENDITURES																					
PROFIT OR LOSS																					
PROGRAM	#5	ATTEND- ANCE °	#5	ATTEND- ANCE °	ATTEND- ANCE °	#5	ATTEND- ANCE °	#5	ATTEND- ANCE °	#5	ATTEND- ANCE °	#5	ATTEND- ANCE °	#5	ATTEND- ANCE °	#5	ATTEND- ANCE °	#5	ATTEND- ANCE °	#5	ATTEND- ANCE °
DIRECTED ACTIVITIES																					
SERVICES																					
USE BY OTHER AGENCIES																					
¹ Total daily manhours attendance figures as reflected on AF Form 2043 ² Enter Central Base Fund Expenditures from CBF statement of Income and expence ³ Divide Central Base Fund Expenditures by attendance figures to get cost per capita ⁴ List others in space provided below (use reverse, if needed) ⁵ List number of services performed and number of times activities or groups met during month ⁶ Total actual attendance figures as reflected on AF Form 2043.							REMARKS														

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The traditional Field-by-Field creation process is extremely ineffective and slow.

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The field creation process is about 10,000 times faster than the traditional method; the list of ITAOP features is not even available for the traditional method.

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